

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET	EMERGENCY MANAGEMENT COMMISSION NAME:
Fiscal Year July 1, 2018 - June 30, 2019	Wright County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2018/2019 budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
February 12, 2018	10:00 a.m.	Board of Supervisors Chambers

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

County Coordinator Telephone Number:	County Coordinator Name:
515-602-6821	Jim Lester

PROPOSED BUDGET SUMMARY

		Actual	Estimated	Proposed
		FYE	FYE	FYE
		June 30, 2017	June 30, 2018	June 30, 2019
BEGINNING FUND BALANCE:	1	112,644	132,485	133,941
REVENUES:				
County Contribution	2	39,096	41,392	41,392
Other Revenues	3	36,544	35,644	19,180
Total Revenues (2+3)	4	75,640	77,036	60,572
EXPENDITURES:				
Administration and Operations	5	55,799	75,580	70,950
Capital Outlays	6	0	0	9,000
Total Expenditures (5+6)	7	55,799	75,580	79,950
Total Ending Fund Balance	8	132,485	133,941	114,563