

<b>COUNTY NAME:</b>	<b>NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE</b>	<b>CO NO:</b>
<b>Wright</b>	<b>Fiscal Year July 1, 2018 - June 30, 2019</b>	<b>99</b>

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
03-05-2018	10:00 a.m.	Courthouse Board Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW"

County Web Site (if available):	County Telephone Number:
www.wrightcounty.org	515-532-2771

Iowa Department of Management Form 630 (Publish)	Budget 2018/2019	Re-Est 2017/2018	Actual 2016/2017	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>				
Taxes Levied on Property*	1 7,383,997	7,159,364	6,875,020	3.64
Less: Uncollected Delinquent Taxes - Levy Year	2 210	260	726	
Less: Credits to Taxpayers	3 450,722	455,312	407,384	
Net Current Property Taxes	4 6,933,065	6,703,792	6,466,910	
Delinquent Property Tax Revenue	5 300	305	726	
Penalties, Interest & Costs on Taxes	6 41,400	41,400	41,669	
Other County Taxes/TIF Tax Revenues	7 860,457	860,638	969,916	-5.81
Intergovernmental	8 6,369,622	6,694,105	6,995,401	
Licenses & Permits	9 17,550	23,150	28,483	
Charges for Service	10 563,086	520,129	647,659	
Use of Money & Property	11 234,038	219,349	214,967	
Miscellaneous	12 265,100	271,654	384,916	
<b>Subtotal Revenues</b>	<b>13 15,284,618</b>	<b>15,334,522</b>	<b>15,750,647</b>	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0	6,034,000		
Operating Transfers In	15 2,038,527	2,603,855	2,518,111	
Proceeds of Fixed Asset Sales	16 2,500	4,390	1,915	
<b>Total Revenues &amp; Other Sources</b>	<b>17 17,325,645</b>	<b>23,976,767</b>	<b>18,270,673</b>	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18 2,912,573	3,038,691	2,281,616	12.98
Physical Health and Social Services	19 2,615,016	2,630,111	2,705,755	-1.69
Mental Health, ID & DD	20 641,081	753,278	949,693	-17.84
County Environment and Education	21 1,165,686	1,134,828	1,018,105	7
Roads & Transportation	22 5,831,500	5,706,800	5,490,029	3.06
Government Services to Residents	23 1,047,268	558,749	538,990	39.39
Administration	24 1,780,184	1,610,835	1,364,852	14.21
Nonprogram Current	25 45,520	39,520	29,369	24.5
Debt Service	26 577,606	485,176	367,116	25.43
Capital Projects	27 2,723,000	5,765,555	727,287	93.5
<b>Subtotal Expenditures</b>	<b>28 19,339,434</b>	<b>21,723,543</b>	<b>15,472,812</b>	
Other Financing Uses:				
Operating Transfers Out	29 2,038,527	2,603,855	2,518,111	
Refunded Debt/Payments to Escrow	30 0			
<b>Total Expenditures &amp; Other Uses</b>	<b>31 21,377,961</b>	<b>24,327,398</b>	<b>17,990,923</b>	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	<b>32 -4,052,316</b>	<b>-350,631</b>	<b>279,750</b>	
Beginning Fund Balance - July 1,	33 6,869,009	7,219,640	6,939,890	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0			
Fund Balance - Nonspendable	35 0			
Fund Balance - Restricted	36 1,706,778	4,972,453	4,918,011	
Fund Balance - Committed	37 0			
Fund Balance - Assigned	38 381,698	360,600	288,354	
Fund Balance - Unassigned	39 728,217	1,535,956	2,013,275	
<b>Total Ending Fund Balance - June 30,</b>	<b>40 2,816,693</b>	<b>6,869,009</b>	<b>7,219,640</b>	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*:	5,316,949	Urban Areas: 6.28022
Rural Only Levies*:	2,067,048	Rural Areas: 9.78022
Special District Levies*:	0	Any special district tax rates not included.
TIF Tax Revenues:	335,000	
Utility Replacmnt. Excise Tax:	172,337	Date: 02-14-2018

Explanation of any significant items in the budget: