

<b>COUNTY NAME:</b> Wright	<b>NOTICE OF PUBLIC HEARING</b> <b>AMENDMENT OF CURRENT COUNTY BUDGET</b>	<b>CO NO:</b> 99
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: August 12, 2019	Meeting Time: 9:15 a.m.	Meeting Location: Board of Supervisor's chambers
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 515-532-2771	For Fiscal Year Ending: 6/30/2020
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Taxes Levied on Property	1 8,274,721		8,274,721
Less: Uncollected Delinquent Taxes - Levy Year	2 665		665
Less: Credits to Taxpayers	3 469,480		469,480
Net Current Property Taxes	4 7,804,576	0	7,804,576
Delinquent Property Tax Revenue	5 415		415
Penalties, Interest & Costs on Taxes	6 41,400		41,400
Other County Taxes/TIF Tax Revenues	7 1,294,542		1,294,542
Intergovernmental	8 6,199,798	1,399,844	7,599,642
Licenses & Permits	9 17,600		17,600
Charges for Service	10 485,800		485,800
Use of Money & Property	11 204,959	9,560	214,519
Miscellaneous	12 224,450		224,450
<b>Subtotal Revenues</b>	13 16,273,540	1,409,404	17,682,944
Other Financing Sources:			
General Long-Term Debt Proceeds	14 4,940,000		4,940,000
Operating Transfers In	15 2,033,483	(640,000)	1,393,483
Proceeds of Fixed Asset Sales	16 3,000	450,000	453,000
<b>Total Revenues &amp; Other Sources</b>	17 23,250,023	1,219,404	24,469,427
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Operating:			
Public Safety & Legal Services	18 3,550,259	499,852	4,050,111
Physical Health & Social Services	19 2,124,605		2,124,605
Mental Health, ID & DD	20 742,768		742,768
County Environment & Education	21 1,380,292		1,380,292
Roads & Transportation	22 5,648,750		5,648,750
Government Services to Residents	23 629,953		629,953
Administration	24 1,952,304		1,952,304
Nonprogram Current	25 59,175		59,175
Debt Service	26 5,319,075	200,900	5,519,975
Capital Projects	27 4,663,000	180,000	4,843,000
<b>Subtotal Expenditures</b>	28 26,070,181	880,752	26,950,933
Other Financing Uses:			
Operating Transfers Out	29 2,033,483	450,000	2,483,483
Refunded Debt/Payments to Escrow	30		0
<b>Total Expenditures &amp; Other Uses</b>	31 28,103,664	1,330,752	29,434,416
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32 (4,853,641)	(111,348)	(4,964,989)
Beginning Fund Balance - July 1,	33 8,273,727		8,273,727
Increase (Decrease) in Reserves (GAAP Budgeting)	34		0
Fund Balance - Nonspendable	35		0
Fund Balance - Restricted	36 1,874,851	370,680	2,245,531
Fund Balance - Committed	37		0
Fund Balance - Assigned	38 255,250	(32,028)	223,222
Fund Balance - Unassigned	39 1,289,985	(450,000)	839,985
<b>Total Ending Fund Balance - June 30,</b>	40 3,420,086	(111,348)	3,308,738

Explanation of changes: