

**WRIGHT COUNTY MH/DD  
STRATEGIC PLAN  
2009-2011  
Due 4/1/2009**

**Public Hearing Date: 03/23/2009**

**PLANNED FREQUENCY OF CONTACT WITH THE ADVISORY BOARD:** Staff from the Wright County Community Services office and the Wright County Board of Supervisors shall meet with the Advisory Board at a minimum of three (3) times during a fiscal year to review progress towards goals in the strategic plan or to modify goals and objectives listed in the strategic plan.

**PLANNED FREQUENCY OF CONTACT WITH SUPORT PROVIDERS:** Staff from the Wright County Community Services office shall meet with independent support persons periodically to discuss needs or changes in best practice in order to aid in the fulfillment of the goal listed in the strategic plan.

**SERVICES CHOSEN:**

SERVICE	MI	CMI	MR	DD
4x03 Information and Referral	X	X	X	X
4x04 Consultation	X	X	X	X
4x05 Public Education Services	X	X	X	X
4x06 Academic Services		X	X	X
4x11 Direct Administrative.	X	X	X	X
4x12 Purchased Administrative	X	X	X	X
4x21- 374 Case Management- Medicaid Match.		X	X	X
4x21- 375 Case Management				
4x21- 399 Other.				
4x22 Services Management.	X	X	X	X
4x31- 354 Transportation (Non-Sheriff).	X	X	X	X
4x32- 320 Homemaker/Home Health Aides.	X	X	X	X
4x32- 321 Chore Services	X	X	X	X
4x32- 322 Home Management Services	X	X	X	X
4x32- 325 Respite.		X	X	X
4x32- 326 Guardian/Conservator. (Attorney Fees for application only)		X	X	X
4x32- 327 Representative Payee		X	X	X
4x32- 328 Home/Vehicle Modification			X	
4x32- 329 Supported Community Living		X	X	X
4x32- 399 Other Waiver		X	X	X
4x33- 345 Ongoing Rent Subsidy.		X	X	X
4x33- 399 Other		X	X	X
4x41- 305 Outpatient	X	X	X	X
4x41- 306 Prescription Medication. (must apply for patient assistance)	X	X	X	
4x41- 307 In-Home Nursing		X	X	X
4x41- 399 Other		X	X	X
4x42-301 Outpatient Evaluation	X	X	X	X
4x42-305 Outpatient Therapy	X	X	X	X
4x42-306 Outpatient Med Management	X	X	X	X
4x42- 309 Partial Hospitalization.	X	X	X	X

SERVICE	MI	CMI	MR	DD
4x42-307 outpatient nursing/ med. Set-up	X	X		
4x42- 399 Other (Emergency Services)	X	X	X	X
4x43- Evaluation	X	X	X	X
4x44- 363 Day Treatment Services		X		
4x44- 396 Community Support Programs		X	X	
4x44- 397 Psychiatric Rehabilitation /ACT		X		
4x44- 399 Other	X	X	X	X
4x50- 360 Sheltered Workshop Services		X	X	X
4x50- 362 Work Activity Services		X	X	X
4x50- 364 Job Placement Services.		X	X	X
4x50- 367 Adult Day Care		X	X	X
4x50- 368 Supported Employment Services		X	X	X
4x50- 369 Enclave		X	X	X
4x50- 399 Other Waiver		X	X	X
4x63- 310 Community Supervised Apartment Living Arrangement (CSALA) 1-5 Beds		X	X	X
4x63- 314 Residential Care Facility (RCF License) 1-5 Beds		X	X	X
4x63- 315 Residential Care Facility For The Mentally Retarded (RCF/MR License) 1-5 Beds			X	
4x63- 316 Residential Care Facility For The Mentally Ill (RCF/PMI License) 1-5 Beds		X		
4x63- 317 Nursing Facility (ICF, SNF or ICF/PMI License) 1-5 Beds				
4x63- 318 Intermediate Care Facility For The Mentally Retarded (ICF/MR License) 1-5 Beds			X	X
4x63- 329 Supported Community Living		X	X	X
4x63- 399 Other 1-5 Beds.				
4x64- 310 Community Supervised Apartment Living Arrangement (CSALA) 6-15 Beds				
4x64- 314 Residential Care Facility (RCF License) 6-15 Beds		X	X	
4x64- 315 Residential Care Facility For The Mentally Retarded (RCF/MR License) 6-15 Beds			X	
4x64- 316 Residential Care Facility For The Mentally Ill (RCF/PMI License) 6-15 Beds		X		
4x64- 317 Nursing Facility (ICF, SNF or ICF/PMI License) 6-15 Beds				
4x64- 318 Intermediate Care Facility For The Mentally Retarded (ICF/MR License) 6-15 Beds			X	X
4x64- 399 Other 6-15 Beds..		X	X	
4x65- 310 Community Supervised Apartment Living Arrangement (CSALA) 16 and over Beds		X	X	
4x65- 314 Residential Care Facility (RCF License) 16 and over Beds		X	X	
4x65- 315 Residential Care Facility For The Mentally Retarded (RCF/MR License) 16 and over Beds			X	
4x65- 316 Residential Care Facility For The Mentally Ill (RCF/PMI		X		

SERVICE	MI	CMI	MR	DD
License) 16 and over Beds				
4x65- 317 Nursing Facility (ICF, SNF or ICF/PMI License) 16 and over Beds				
4x65- 318 Intermediate Care Facility For The Mentally Retarded (ICF/MR License)			X	X
4x65- 399 Other 16 and over Beds..		X	X	
4x71- 319 Inpatient/State Mental Health Institutes	X	X	X	
4x71- 399 Other				
4x72- 319 Inpatient/State Hospital Schools			X	X
4x72- 399 Other.				
4x73- 319 Inpatient/Community Hospital	X	X	X	
4x73- 399 Other				
4x74- 300 Diagnostic Evaluations Related To Commitment.	X	X	X	X
4x74- 353 Sheriff Transportation	X	X	X	X
4x74- 393 Legal Representation for Commitment	X	X	X	X
4x74- 395 Mental Health Advocates	X	X		
4x74- 399 Other				

**RATIONALE FOR SERVICES SELECTED:** It is believed that the above listed service by diagnostic category will meet a vast majority of consumer needs for those persons Wright County is financially responsible for.

**LEAST RESTRICTIVE? IF NO, IDENTIFY THE SERVICE AND EXPLAIN:** Most of the services listed are of a community based nature and are of the least amount of restriction upon a persons liberty, however any service imposes some form of restriction upon a persons independence and liberty, especially those services that are involuntary in nature and those services that require 24 hour institutionalization. Wright County is opposed to the non emergent use of such restrictive services and strives to minimize the use of these services with the exception of emergencies.

**ADDITIONAL SERVICES, RESOURCES AND SUPPORTS THAT ARE NEEDED BUT UNAVAILABLE:** The Wright County Medical Center has expressed frustration that there is not a full time psychiatric presence in the county to handle persons experiencing a mental health crisis that present themselves at their Emergency Room. The use of Tele-Psychiatry in the Emergency Department for consultations in cases of a mental health nature may help alleviate concerns, increase access and coordinate the use of more appropriate resources. Greater use of 23 hour stays at an in patient psychiatric unit may prevent the need for many involuntary commitments. A transitional community based residential service used on a 60 or 90 day basis to transition consumers from a crisis situation to a stable community placement would also be of benefit. More aggressive community employment training, placement and follow along would be beneficial to many consumers as well.

**UPDATING THE STRATEGIC PLAN:** Upon review of a goal, objective or action step, the Advisory Board can change, add or delete any of the afore mentioned as agreed upon by a consensus of the Advisory Board. An explanation of any change will be noted in the minutes.

## **LEGAL ISSUES/RECOMMENDATIONS FOR CHANGES IN STATE LAW OR ADMINISTRATIVE RULES:**

(Include discussion by the team about the need for changes in administrative rules or state law, document other legal issues.)

- The greater use of mid level practitioners to expand access to outpatient mental health services.
- Greater use of Tele-Psychiatry sites.
- Medicaid reimbursement rates for outpatient services.
- Chapter 24 rules of accreditation to be adjusted to reduce the amounts of documentation required.
- More involvement of local MH/DD Systems in the management of HCBS/MR Waiver dollars.
- Movement of - Resource Centers/MHI and commitments to state responsibility.
- Reimbursement, shortages and qualifications of direct care staff.

## **FORSEEN RESTRICTIONS:**

(Address foreseen restrictions in this section. Include information that *identifies the restriction*, includes the *rationale of why a restriction is in place* and *whether or not policy* is in place to remove or diminish the restriction. )

Access to services may be restricted in FY 2010 due to restrictions in MH/DD funds.

This restriction is in place due to an anticipated restriction of funds in Fiscal Year 2010. New consumers requesting services may be placed on a waiting list. It is hoped that proactive reductions in services that exceed current level of need will provide funds to limit this restriction.

Access to services or levels of service may be restricted due to pursuance of least restrictive settings.

Some consumers may require emergency services until stabilized or until a provider can be located that is able to provide the supports necessary to allow them to live in a less restrictive community setting. As it is the desire of Wright County that persons live in the least restrictive setting possible this may restrict access to more restrictive placements or cause the county to seek a change in a placement to a less restrictive setting.

Current levels of services may be reduced in anticipation of or due to shortages in funds.

This restriction is in place due to an anticipated restriction of funds in Fiscal Year 2010. Consumers currently receiving services who are requesting exceptions to their assessed need may be placed on a waiting list. It is hoped that proactive reductions in services that exceed current level of need will provide funds to limit this restriction.

Service Access or levels may be restricted due to lack of progress.

Persons who have not made significant progress towards their identified outcomes may have their funds restricted until an alternative provider can be located or adjustments to their identified outcomes can be made. Individual Comprehensive Plans will be monitored to assure goals are measurable and have accurate time frames for achievement. Progress will be monitored quarterly to assure progress is being made. If progress is not being made needs will be reassessed and the individual's budget will be adjusted accordingly.

## **ACCESS POINTS – The access points listed below may take applications that are forwarded to the Community Services Department for eligibility determination. They may also make referrals to the Community Services Department**

1. Berryhill Center for Mental Health – Fort Dodge
2. Wright County Clerk of Court – Clarion
3. Wright County Community Services

## NEEDS ASSESSMENT

**Previous information collected:** Information collected over the previous three years indicates that persons involved in Wright County's MH/DD System often become isolated and dependent upon the system. Furthermore it has been determined that persons coming into the system and many of those involved in the system desire to have control of their supports and the funding of these supports. Those given control of their supports have expressed a greater level of satisfaction. However, persons who access independent supports of their own choosing and design often have difficulty, due to their isolation and dependence, in finding individualized support mechanisms. Also, persons who access individualized supports often find that though they have greater access to their communities they still struggle with integration and employment opportunities. Many individuals have expressed that upon needing supports they were unaware that opportunities to structure individually designed support services was an option available to them.

### **Current Needs:**

- The increased ability to access individualized support systems
- The need to develop day services that lead to integration and/or employment opportunities
- The need to educate the public on opportunities and struggles within the MH/DD System
- The need to develop individualized funding of supports while controlling costs and maintaining accountability

**Future Planning:** The goals listed in this plan are a direct result of the needs we have discovered over the past three years and our attempt to address those needs. It is our desire that individuals that access the MH/DD System in Wright County control their own supports. In order for this to be accomplished we will implement strategies that allow for individually designed flexible supports that are cost effective and provide outcomes of independence, relationship, integration, as well as financial and spiritual achievements.

### Provider Network in 2009

Provider Name	SERVICE	Phone
ALICE WARNER	Mental Health Advocates	(515) 332-5368
ANGELA WESSELINK	Salary-Reg Employ Social Worker	
BERRYHILL CENTER FOR MENTAL HEALTH	Medication Assistance/Setup	(515) 955-7171
BERRYHILL CENTER FOR MENTAL HEALTH	MHC Emergency Services	(515) 955-7171
BERRYHILL CENTER FOR MENTAL HEALTH	Outpatient Med management	(515) 955-7171
BERRYHILL CENTER FOR MENTAL HEALTH	Outpatient Pyschiatric Evaluation	(515) 955-7171
BERRYHILL CENTER FOR MENTAL HEALTH	Outpatient Therapy	(515) 955-7171
BERRYHILL CENTER FOR MENTAL HEALTH	Physiological Treatment-Medication Set up	(515) 955-7171
BERRYHILL CENTER FOR MENTAL HEALTH	Prescription Medications	(515) 955-7171
BRENDA WHITE	In-Home Nursing	(515) 975-7181
CHARLENE NELSON	Information & ref Service	
CHRISTINE OLIVER	Salary-Reg Employ Social Worker	
CINDY PAUK	Salary-Reg Employ Social Worker	
CLARION PHARMACY	Prescription Medications	(515) 532-6626
DANIEL PHARMACY	Prescription Medications	(515) 573-3431
DANIELLE HENIGAR	SCL ARO	(515) 851-5011
DANIELLE HENIGAR	Transportation	(515) 851-5011
EAGLE PHARMACY	Prescription Medications	(515) 448-3814
HYVEE PHARMACY	Prescription Medication	(515) 633-8606
JUDY WATNE	Client Support Staff Education/Training	(515) 852-4230
JUDY WATNE	SCL	(515) 852-4230
JUDY WATNE	Transportation	(515) 852-4230
KELLY LANGFITT	Salary-Reg Employ Social Worker	(515) 532-3433
KIM LEE	Salary-Reg Employ Social Worker	
KIM SOMA	Representative Payee	(641) 444-4217
KRYSILIS OF CLARION	Day Habilitation	(515) 532-3221
KRYSILIS OF CLARION	Supp Comm Livng HCBS	(515) 532-3221
KRYSILIS OF CLARION	Support Services - SCL	(515) 532-3221
KRYSILIS OF CLARION	Supported Employment	(515) 532-3221
KRYSILIS OF CLARION	Vocational Services	(515) 532-3221
NORTHWOODS COMMUNITY SUPPORT SERVICES	Representative Payee	(515) 576-0631
NORTHWOODS COMMUNITY SUPPORT SERVICES	SCL ARO	(515) 576-0631
PAM WATNE	Salary-Reg Employ Social Worker	
SHEA RING-FOSS M	In Home Nursing	(515) 851-8569
SHEA RING-FOSS M	Transportation	(515) 851-8569
TAMMY HALFPOP	Client Support Staff Education/Training	(641) 512-0168
TAMMY HALFPOP	Other Transp. Client	(641) 512-0168
TAMMY HALFPOP	SCL	(641) 512-0168
TAMMY HALFPOP	Transportation	(641) 512-0168
TINA DAHLEY	Other Transp. Client	
TINA DAHLEY	Supp Comm Livng HCBS	
VANNA ANDERSON	Salary-Reg Employ Social Worker	
WATTS APARTMENTS	Personal Supports - Other Basic Needs	
WAYNE STAHL	Personal Supports - Other Basic Needs	
WRIGHT COUNTY TRANSIT	Other Transp. Client	(515) 532-6422

**GOAL # 1: The MH/DD funds and Case Management services from Wright County will be utilized to achieve lives of high purpose.**

**WRIGHT COUNTY'S GOAL/OBJECTIVE:** The goal to be attained is a quality pattern of both physical and mental experiences.

**BACKGROUND/RATIONALE/OBSTACLES:** In the last three years we have been approached by consumers and their representatives explaining to us their satisfaction with the freedom they have been given to create their own support system. Persons who are supported in the control of their own support system do not cost additional dollars but have experienced greater levels of satisfaction and progress toward outcomes. As a result it is felt that those eligible for support funds should have control of those funds in that they should be allowed to create their own support system.

<b>ACTION STEPS:</b>	<b>RESPONSIBLE PERSON/AGENCY</b>	<b>INITIATION DATE</b>	<b>COMPLETION DATE</b>
100% of the persons eligible for support funds will be assessed for need and will create individual monthly budgets	Primarily the Agency Director and the Case Managers	07/01/2009	07/01/2010
The county will continue to contract for an independent support broker to advertise, screen, interview and add individuals to the county's support pool so that eligible persons may hire support staff from the pool. Currently over 1/3 <sup>rd</sup> of the persons served are using the support pool. Wright County intends to maintain the pool and expand the pool so that 1/2 of the persons served can access the support pool.	Agency Director and Charlene Nelson  Project Cost: \$12,000/yr contract \$500/yr advertising	7/1/2009	03/30/2012
As the county receives information in regard to training opportunities this information will be disseminated to case managers who will then notify employers and support staff of the opportunity. Educational opportunities will be funded by the county up to \$7,000/year as a total annual expenditure	Agency Director and Case Managers	7/1/2009	3/30/2012

**GOAL # 2: The MH/DD funds and Case Management services from Wright County will be utilized to assist persons supported in becoming deeply embedded in their community resulting in meaningful relationships and the accomplishment of economic and spiritual and other individual goals.**

**WRIGHT COUNTY’S GOAL/OBJECTIVE:** To create day time supports that function with the community not just in it.

**BACKGROUND/RATIONALE/OBSTACLES:** Wright County understands that independence and a strong relationship to ones community is integral. Most daytime services provided are segregated from the community in workshop and day habilitation settings or are conducted as large groups moving in the community but not with it. This also occurs in service settings such as campus settings, residential facilities, four or more bed waiver homes and the like. Wright County also understands that to function in a community is not the same as functioning with your community. In order to be included as an integral part of your community you must do things with the community not just in it.

ACTION STEPS:	RESPONSIBLE PERSON/AGENCY	INITIATION DATE	COMPLETION DATE
<p>Volunteer Opportunities</p> <ul style="list-style-type: none"> <li>• Develop Volunteer Website by 6/30/2010</li> <li>• Contract for a coordinator at website completion on an annual basis.</li> <li>• Advertise the site and obtain, coordinate and complete 7 volunteer projects by 06/30/2011</li> </ul>	<p>Agency Director and Case Managers</p> <p>Project Cost: Contractor-\$12,000/yr Advertising \$500/yr</p>	<p>07/01/2009</p>	<p>06/30/2011</p>
<p>Develop Employment Opportunities in Wright County</p> <ul style="list-style-type: none"> <li>• MIG Grant – Apply for and get approval for funding by 11/30/2009</li> <li>• Ticket to Work Apply to be an Employment Network and get accepted by 11/30/2009</li> <li>• Contract with an individual of compassion who has lots of social capital and is trainable by 11/30/2009</li> <li>• Griffin-Hammis-Geary Methods – Fund contractor to attend training to learn these methods by 6/30/2010</li> </ul>	<p>Agency Director and Case Managers</p>	<p>7/01/2009</p>	<p>6/30/2010</p>
<p>Community Integrated Opportunities</p> <ul style="list-style-type: none"> <li>• Membership oriented activities – collaborate with Krysilis to develop an integrated model of membership based activities that support the community as a whole... <ul style="list-style-type: none"> <li>○ Plan in place by 11/30/2009</li> <li>○ Budget by 06/30/2010</li> <li>○ Integrated model in place by 11/30/2010</li> </ul> </li> <li>• Community based activities <ul style="list-style-type: none"> <li>○ Increase the intermittent use of the support pool to allow access to community based activities as directed by the consumer by 11/30/2010</li> </ul> </li> </ul>	<p>Agency Director, Case Managers, Krysilis, and individual support persons</p> <p>Project Cost: These project costs should be neutral in comparison to existing day services.</p>	<p>7/01/2009</p>	<p>6/30/2011</p>

**GOAL # 3: The MH/DD funds and Case Management services from Wright County will be utilized to provide levels of funding based upon need.**

**WRIGHT COUNTY'S GOAL/OBJECTIVE:** The development and use of a method to allocate funds based upon a level of need.

**BACKGROUND/RATIONALE/OBSTACLES:** Current funding levels are based on funding streams, provider rates and various determinations of need. In addition this form of funding is not conducive to the creation of individualized support systems. In order to have a more consistent determination of level of need that is not affected by rates or funding stream Wright County will continue to use assessments and assign a monthly budget based on the assessed score.

<b>ACTION STEPS:</b>	<b>RESPONSIBLE PERSON/AGENCY</b>	<b>INITIATION DATE</b>	<b>COMPLETION DATE</b>
Use of assessments to determine need <ul style="list-style-type: none"> <li>• All persons will be assessed with the exception of persons accessing only outpatient mental health services or supports that are court ordered.</li> <li>• LOCUS for person with mental illness                             <ul style="list-style-type: none"> <li>○ All assessments will be completed annually or as needed beginning 7/1/2009</li> </ul> </li> <li>• ICAP or SIS for person with developmental disabilities                             <ul style="list-style-type: none"> <li>○ Determination of which assessment to be used will be made by 11/30/2009.</li> <li>○ All assessments will be completed annually or as needed beginning 7/1/2009</li> </ul> </li> </ul>	Case Managers	07/01/2009	7/1/2010
Provide monthly budget amounts based on assessment scores. <ul style="list-style-type: none"> <li>• All persons will use individual budgets with the exception of persons accessing only outpatient mental health services or supports that are court ordered.</li> <li>• All funding authorizations will be based upon individual budgets by 7/1/2010</li> </ul>	Agency Director	7/1/2009	7/1/2012

**GOAL # 4: Wright County will remain open to current and future innovations/opportunities and will take advantage of such.**

**WRIGHT COUNTY’S GOAL/OBJECTIVE:** Wright County will continue to leverage outside opportunities to enhance its support system.

**BACKGROUND/RATIONALE/OBSTACLES:** Often times funding supports in and of its self cannot meet the needs of everyone. In an attempt to enhance the service system in Wright County we will continue to seek out and access new opportunities as they become available to us.

<b>ACTION STEPS:</b>	<b>RESPONSIBLE PERSON/AGENCY</b>	<b>INITIATION DATE</b>	<b>COMPLETION DATE</b>
Tele-Psychiatry sites <ul style="list-style-type: none"> <li>• Wright County will establish a tele-psychiatry site by 07/01/2011</li> </ul>	Agency Director and the Berryhill Center for Mental Health	4/1/2009	7/1/2010
Grants <ul style="list-style-type: none"> <li>• Wright County will check into and apply for grants as they become aware of such.</li> <li>• Grant opportunities will be reviewed with the advisory board</li> </ul>	Agency Director	7/1/2009	6/30/2012
Use of Technology <ul style="list-style-type: none"> <li>• Wright County will participate on committees, trainings, etc. to keep up to date on recent technological advances and to ascertain how best to utilize such technology to enhance the system.</li> </ul>	Agency Director	7/1/2009	6/30/2012

**GOAL # 5: Wright County will educate its constituency.**

**WRIGHT COUNTY’S GOAL/OBJECTIVE:** Persons who need support due to a disability and their representatives or persons who want to support persons with a disability will be aware of the MH/DD System in Wright County.

**BACKGROUND/RATIONALE/OBSTACLES:** Many persons who have accessed the “disability system” have expressed the confusion and lack of information about how to access and navigate the system. They have often expressed their sheer luck of even finding out about the system as they had no idea it existed prior to their disability. We would like to create an awareness of the system to constituents in Wright County.

<b>ACTION STEPS:</b>	<b>RESPONSIBLE PERSON/AGENCY</b>	<b>INITIATION DATE</b>	<b>COMPLETION DATE</b>
Website <ul style="list-style-type: none"> <li>• The community services will review the website quarterly with the Advisory Board to ascertain if new information is needed or changes need to be made to the county’s departmental website. This will help keep the content and look of the page fresh, helpful and educational to the public.</li> <li>• Web stats will be kept to measure specific utilization of the site.</li> </ul>	Wright County Community Services	7/01/2009	6/30/2010
Speaking Engagements <ul style="list-style-type: none"> <li>• Community Services Staff will let local groups, clubs and agencies know that they are available to speak about the county’s MH/DD System. The office will present at 3 opportunities each year.</li> <li>• Community Services Staff will remain active at a state level and will present at 2 state wide events over the course of this plan.</li> </ul>	Wright County Community Services, Krysilis, West Fork Services, Opportunity Village, Advisory Board Members	7/01/2009	6/2010
News Articles <ul style="list-style-type: none"> <li>• To engage the public the department will publish quarterly news articles about the MH/DD system in local papers.</li> </ul>	Wright County Community Services – use the Reminder and Co. papers	7/01/2009	6/30/2011

**ON-GOING SUPPORT GOALS**

<b>ACTION NEEDED</b>	<b>BACKGROUND/ RATIONALE/OBSTACLES ADDRESSED</b>	<b>* TERMS/DESCRIPTIONS</b>
Maintain Independent Support Pool	Allow for opportunities of choice	Individual support pool is the current active list of individuals who have applied, been screened, interviewed and added to the active list as a candidate to be hired by a consumer as a direct support person.
Move from facility based services to community integrated supports	Continue to move to least restrictive level of care that offers individualized, flexible, outcome based supports.	

**CRISIS PLAN**

Wright County will make every attempt to maintain eligibility guidelines and service availability as outlined in its plan. However, Wright County’s ability to do so is contingent solely on the Iowa Legislature’s appropriating sufficient funds to maintain current eligibility and services and to meet projected increases in the number of new consumers. If sufficient funding is not approved, the Wright County Board of Supervisors will implement waiting lists in accordance with this section.

In the event of the creation of a waiting list for funding, consumers placed on the waiting list will be notified. The notification will include the estimated length of time the person may have to wait before funding will be available. Those consumers will be informed that the county is unable to provide the requested services because of inadequate funding.

Consumers on the waiting list will be contacted at least semi-annually and advised of the current status, and any adjustment to the expected time on the list. When funding becomes available, Wright County will determine which individuals will enter the system in accordance with the date placed on the waiting list

**EARLY INTERVENTION PLAN:**

**Indicators/Triggers:** When budgeting for a fiscal year, if it is anticipated that the current budgeted level of services will exceed anticipated revenues and use the remainder of any fund balances it will be assumed that that the following fiscal year may have shortages in funds. Administrative expenses should not exceed 5% of the total budget in these cases.

**What to Do:** In such a case, individual budgets will be reviewed and reduced where possible. Requests to exceptions for individual budgets will be monitored and may be placed on a waiting list. These measures may open up funds to new consumer needs in the years ahead and may also eliminate the need for further reductions in individual budgets or the use of waiting lists.

**ADVISORY BOARD CONTACT INFORMATION: These individuals have reviewed and approved this three year strategic plan.**

First Name	Last Name	Address1	Address2	City	State	PostalCode	Phone
Don	Anderson	Box 100	Courthouse	Dakota City	IA	50529	515-332-5205
Caye	Chelesvig	1505 Tyrrell Ln		Belmond	IA	50421	641-444-4629
Connie	Thompson	1501 S. Main	Apt 5	Clarion	IA	50525	515-602-6921
<b>Jan</b>	<b>Grandgeorge</b>	<b>1412 N Wright St</b>		<b>Eagle Grove</b>	<b>IA</b>	<b>50533</b>	<b>515-448-4115</b>
Melissa	Hill	PO Box 4		Clarion	IA	50525	515-532-3309
Jeanette	Kiefer	121 5th Ave. NW		Clarion	IA	50525	
Myron	Amdahl	1310 W Broadway St.		Eagle Grove	IA	50533	515-448-5208
Brad	Leckrone	P.O. Box 4		Clarion	IA	50525	515-532-3309
<b>Marybeth</b>	<b>Russell</b>	<b>P.O. Box 13</b>		<b>Clarion</b>	<b>IA</b>	<b>50525</b>	<b>515-532-3221</b>
John	Severtson	Opportunity Village	PO Box V	Clear Lake	IA	50428	641-357-5277
Mike	Thompson	410 N. Garfield		Eagle Grove	IA	50533	515-448-5292
Rod	Toftey	1827 140th St.		Kanawha	IA	50447	641-762-8246
Alice	Warner	1203 4th Ave. S.W.		Humboldt	IA	50548	
Stan	Watne	2625 Sycamore Ave		Galt	IA	50101	515-852-4593
Jason	Baldwin	507 5th Ave. NE		Clarion	IA	50525	515-532-2913
Steve	Peters	315 6th St NE		Clarion	IA	50525	515-532-2257
Lucas	Beenken	813 1 <sup>st</sup> Street SE		Belmond	IA	50421	641-444-6250
Larry	Maasdam	1940 Madision Av		Clarion	IA	50525	515-532-2396
McKinley	Bailey	923 1st St		Webster City	IA	50595	515-832-3959
Rich	Olive	1264 Northridge Rd		Story City	IA	50428	515-733-2427
Danielle	Hennigar	1102 1st Ave SE		Clarion	IA	50525	515-602-6304
Nancy	Erickson	1009 1st Ave SE		Clarion	IA	50525	515-532-6577
Patty	Halfpop	3062 120 <sup>th</sup> St		Belmond	IA	50421	515-408-2282

