

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 02-27-2012	Meeting Time: 9:45 a.m.	Meeting Location: Board Room in Courthouse
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Web Site (if available): www.wrightcounty.org County Telephone Number: 515-532-2771

		Budget 2012/2013	Re-Est 2011/2012	Actual 2010/2011	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	6,325,172	6,067,352	5,811,329	4.33
Less: Uncollected Delinquent Taxes - Levy Year	2	1,237	1,237	1,501	
Less: Credits to Taxpayers	3	220,698	220,696	212,249	
Net Current Property Taxes	4	6,103,237	5,845,419	5,597,579	
Delinquent Property Tax Revenue	5	345	345	652	
Penalties, Interest & Costs on Taxes	6	40,835	40,835	56,975	
Other County Taxes/TIF Tax Revenues	7	699,065	594,047	481,065	20.55
Intergovernmental	8	6,257,319	5,823,311	6,806,765	
Licenses & Permits	9	16,100	16,600	12,495	
Charges for Service	10	519,210	500,077	492,908	
Use of Money & Property	11	250,280	213,524	200,376	
Miscellaneous	12	434,215	220,097	222,514	
Subtotal Revenues	13	14,320,606	13,254,255	13,871,329	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0		3,493,816	
Operating Transfers In	15	1,701,776	1,683,164	1,597,480	
Proceeds of Fixed Asset Sales	16	1,000	1,000	113,006	
Total Revenues & Other Sources	17	16,023,382	14,938,419	19,075,631	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	1,982,653	1,993,784	1,839,997	3.8
Physical Health and Social Services	19	3,816,747	3,256,208	3,150,812	10.06
Mental Health, MR & DD	20	1,566,152	1,032,302	1,671,892	-3.21
County Environment and Education	21	1,003,118	1,005,219	791,467	12.58
Roads & Transportation	22	4,539,000	3,945,750	3,849,495	8.59
Government Services to Residents	23	565,164	512,557	428,912	14.79
Administration	24	1,267,700	1,265,056	1,087,510	7.97
Nonprogram Current	25	28,075	19,075	17,644	26.14
Debt Service	26	338,540	391,085	251,743	15.96
Capital Projects	27	1,469,000	2,543,031	1,292,212	6.62
Subtotal Expenditures	28	16,576,149	15,964,067	14,381,684	
Other Financing Uses:					
Operating Transfers Out	29	1,701,776	1,683,164	1,597,480	
Refunded Debt/Payments to Escrow	30	0			
Total Expenditures & Other Uses	31	18,277,925	17,647,231	15,979,164	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-2,254,543	-2,708,812	3,096,467	
Beginning Fund Balance - July 1,	33	5,785,001	8,493,813	5,397,346	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0			
Fund Balance - Nonspendable	35	0			
Fund Balance - Restricted	36	1,427,778	3,771,833	6,472,164	
Fund Balance - Committed	37	0			
Fund Balance - Assigned	38	734,523	404,912	412,472	
Fund Balance - Unassigned	39	1,368,157	1,608,256	1,609,177	
Total Ending Fund Balance - June 30,	40	3,530,458	5,785,001	8,493,813	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	4,572,240	Urban Areas:	6.27122
Rural Only Levies*:	1,752,932	Rural Areas:	9.67122
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	210,774		
Utility Replacmnt. Excise Tax:	134,726	Date:	February 9, 2012

Explanation of any significant items in the budget: