

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2010/2011 County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
3/1/2010	10:00 a.m.	Board of Supervisors Chambers

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2008/2009 Actual and FY2010/2011 Budget amounts for Taxes Levied on Property, Other County Taxes/TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2010/2011 Budget amounts, but having no FY2008/2009 Actual amounts, are designated "NEW".

County Web Site (if available):	County Telephone Number:
wrightcounty.org	515-532-2771

	Budget 2010/2011	Re-Est 2009/2010	Actual 2008/2009	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>				
Taxes Levied on Property*	5,820,375	5,220,630	5,507,536	2.8
Less: Uncollected Delinquent Taxes - Levy Year	600	1,500	195	
Less: Credits to Taxpayers	233,699	234,589	237,503	
Net Current Property Taxes	5,586,076	4,984,541	5,269,838	
Delinquent Property Tax Revenue	145	135	366	
Penalties, Interest & Costs on Taxes	25,530	25,530	43,705	
Other County Taxes/TIF Tax Revenues	514,639	516,010	524,660	-0.96
Intergovernmental	6,678,655	7,445,718	6,732,986	
Licenses & Permits	9,550	9,550	12,309	
Charges for Service	515,495	510,990	543,166	
Use of Money & Property	174,862	182,794	286,374	
Miscellaneous	203,000	275,850	458,539	
<b>Subtotal Revenues</b>	<b>13,707,952</b>	<b>13,951,118</b>	<b>13,871,943</b>	
Other Financing Sources:				
General Long-Term Debt Proceeds	0	1,104,925		
Operating Transfers In	1,552,481	1,690,932	1,013,157	
Proceeds of Fixed Asset Sales	1,000	1,000		
<b>Total Revenues &amp; Other Sources</b>	<b>15,261,433</b>	<b>16,747,975</b>	<b>14,885,100</b>	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	1,782,846	1,746,746	1,643,296	4.16
Physical Health and Social Services	3,416,655	3,377,227	3,200,215	3.33
Mental Health, MR & DD	1,575,095	1,457,706	1,749,754	-5.12
County Environment and Education	1,088,297	1,065,804	969,660	5.94
Roads & Transportation	3,945,750	3,737,750	3,778,469	2.19
Government Services to Residents	504,315	483,596	437,767	7.33
Administration	1,179,346	1,179,920	1,043,172	6.33
Nonprogram Current	26,720	26,720	33,575	-10.79
Debt Service	247,645	802,182	282,209	-6.32
Capital Projects	1,206,000	1,126,289	392,037	75.39
<b>Subtotal Expenditures</b>	<b>14,972,669</b>	<b>15,003,940</b>	<b>13,530,154</b>	
Other Financing Uses:				
Operating Transfers Out	1,552,481	1,690,932	1,013,157	
Refunded Debt/Payments to Escrow	0			
<b>Total Expenditures &amp; Other Uses</b>	<b>16,525,150</b>	<b>16,694,872</b>	<b>14,543,311</b>	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	<b>-1,263,717</b>	<b>53,103</b>	<b>341,789</b>	
Beginning Fund Balance - July 1,	4,534,785	4,481,682	4,139,893	
Increase (Decrease) in Reserves (GAAP Budgeting)	0			
Fund Balance - Reserved	0			
Fund Balance - Unreserved/Designated	0			
Fund Balance - Unreserved/Undesignated	3,271,068	4,534,785	4,481,682	
<b>Total Ending Fund Balance - June 30,</b>	<b>3,271,068</b>	<b>4,534,785</b>	<b>4,481,682</b>	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	4,168,789	Urban Areas:	
Rural Only Levies*:	1,651,586	Rural Areas:	
Special District Levies*:	0	9.7265	
TIF Tax Revenues:	0	Any special district tax rates not included.	
Utility Replacmnt. Excise Tax:	130,274	Date:	02/12/2010

Explanation of any significant items in the budget:  
 Debt Service: the 2009-2010 shows that the county refinanced the jail debt in order to save interest cost of about \$20,000.